

# Cuyahoga County 2024 Revenue And Expenditure Summary

**Conclusion: Critical Spending and Debt Analysis Are Needed to Maintain County Services, Improve Efficiency, and Reduce Fraud.**

## Cuyahoga County Total 2024 Expenditures Were \$3,500 Per Household

**Total Revenues were about \$1.7 Billion, nearly \$1,400 per capita and about \$3,000 per household.**

Intergovernmental revenue was \$481 million, about \$400 per capita and \$868 per household

Property taxes were \$410 million, about \$333 per capita and \$740 per household

Sales taxes were \$332 million, about \$269 per capita and \$598 per household

**Total Expenditure were \$1.9 Billion, over \$1,900 per capita and nearly \$3,500 per household.**

Expenditures exceeded revenues by \$226 million- \$184 per capita and \$408 per household.

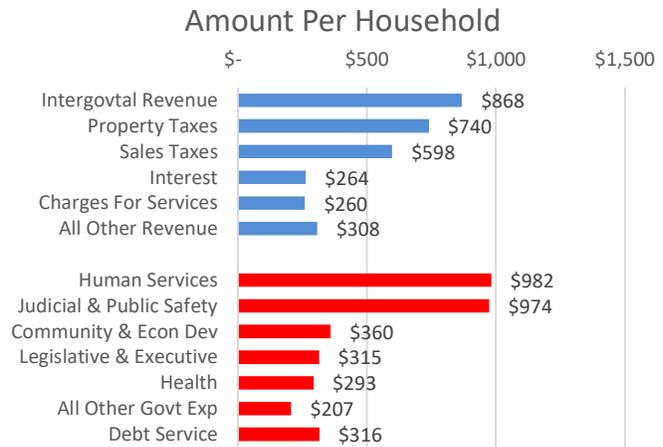
Human Services spending was \$544.3 million, the largest category & about 28% of total expenditures.

Per capita Human Services spending was \$441 and nearly \$1,000 per household, 6th highest among Ohio cos.

Total Cuyahoga County Human Services spending ranked #1 among Ohio counties.

<b>Cuyahoga Co. 2024 Revenue &amp; Expenditures</b>			
Revenues/ Expenditures	Total (\$Mil)	Per Capita	Per Household
Revenues	\$1,684.5	\$ 1,366	\$ 3,038
Expenditures	\$1,911.1	\$ 1,550	\$ 3,446
Rev Less Exp	(\$226.6)	\$ (184.00)	\$ (408.66)
Population		1,233,088	
Households			554,551

Source: Ohio Auditor, 2024 Hinkel Report, Total Government



## Cuyahoga County 2024 Summary of Revenues & Expenditures

Revenues/ Expenditures	Cuyahoga Total (\$Mil)	Cuyahoga Per Capita	% of Tot Rev/Exp	Amount Per Household
Intergovernmental Revenue	\$481.3	\$ 390	28.6%	\$ 868
Property Taxes	\$410.4	\$ 333	24.4%	\$ 740
Sales Taxes	\$331.7	\$ 269	19.7%	\$ 598
Interest	\$146.5	\$ 119	8.7%	\$ 264
Charges For Services	\$144.0	\$ 117	8.6%	\$ 260
All Other Revenue	\$170.6	\$ 138	10.1%	\$ 308
<b>Total Revenue</b>	<b>\$1,684.5</b>	<b>\$ 1,366</b>	<b>100.0%</b>	<b>\$ 3,038</b>
Human Services	\$544.4	\$ 441	28.5%	\$ 982
Judicial & Public Safety	\$540.1	\$ 438	28.3%	\$ 974
Community & Econ Dev	\$199.6	\$ 162	10.4%	\$ 360
Legislative & Executive	\$174.6	\$ 142	9.1%	\$ 315
Health	\$162.8	\$ 132	8.5%	\$ 293
All Other Genl Govt Exp	\$114.5	\$ 93	6.0%	\$ 207
Debt Service	\$175.1	\$ 142	9.2%	\$ 316
<b>Total Expenditures</b>	<b>\$1,911.1</b>	<b>\$ 1,550</b>	<b>100.0%</b>	<b>\$ 3,446</b>
Revenues Less Expenditures	(\$226.6)	\$ (184.00)		\$ (408.66)
Population / Households		1,233,088		554,551

Source: Ohio Auditor, 2024 Hinkel Report, Total Government. Households per Census

# Cuyahoga County 2024 Revenue And Expenditure Summary

## Cuyahoga Per Capita Revenue and Spending Can Be Compared to Other Ohio Counties Using GAAP Accounting Systems.

**Total revenue per capita was \$1,366, compared to \$1,224 for other Ohio counties.**  
 Intergovernmental revenue per capita was \$390, compared to \$434 for other Ohio counties.  
 Property tax per capita was \$333, compared to \$288.  
 Sales taxes was about \$269 per capita, compared to \$228  
**Total expenditures per capita was \$1,550, compared to \$1,243 for other Ohio counties.**  
 Human services per capita was \$441, compared to \$309.  
 Debt service per capita was \$142, compared to \$39.  
 Other expenditure categories were difficult to compare due to accounting differences.  
 Cuyahoga Co. was 11% of the population, but 16% of human services spending (Versus 64 GAAP counties.)  
 Debt service as percentage of expenditures also ranked #1 among Ohio counties.

### Cuyahoga County Revenues & Expenditures Compared to Ohio GAAP Counties

	<u>Total (\$Mil)</u>	Cuyahoga Co. Per Capita	Ohio Per Capita (64 GAAP Cos.)	Cuya Index Vs Other OH Cos.	Cuyahoga Co. % OF Total
Population	1,233,088				
<b>REVENUE</b>					
Intergovernmental	\$481.3	\$390	\$434	90	29%
Property Taxes	\$410.4	\$333	\$288	116	24%
Sales Taxes	\$331.7	\$269	\$228	118	20%
All Other Revenues	\$170.6	\$138	\$100	138	10%
Interest	\$146.5	\$119	\$66	180	9%
Charges For Services	\$144.0	\$117	\$109	107	9%
<b>Total Revenue</b>	<b>\$1,684.5</b>	<b>\$1,366</b>	<b>\$1,224</b>	<b>112</b>	<b>100%</b>
<b>EXPENDITURES</b>				0	
Human Services	\$544.4	\$441	\$309	143	29%
Genl Govt Judicial	\$540.1	\$438	\$142	309	28%
Comm & Econ Dev	\$199.6	\$162	\$36	450	10%
Genl Govt Legis & Exec	\$174.6	\$142	\$162	88	9%
Health	\$162.7	\$132	\$172	77	9%
All Other Genl Govt Exp	\$114.5	\$93	\$191	123	6%
Debt Service & Other Exp	\$175.1	\$142	\$39	364	9%
<b>Total Expenditures</b>	<b>\$1,911.1</b>	<b>\$1,550</b>	<b>\$1,243</b>	<b>125</b>	<b>100%</b>
Rev - Exp	(\$226.6)				

